

04/12/2018

**To the Chairperson and Members of
the Central Area Committee**

NORTH EAST INNER CITY PROGRAMME OFFICE REPORT

2018 FUNDING

The €2.5M funding provided to the NEIC under the Department of Rural & Community Development under the Community Enhancement Programme (formerly RAPID) has now been fully allocated by the Programme Implementation Board. The process for drawdown of the funds will be completed shortly with a view to having funds distributed onwards to relevant projects before year end. Together with funds allocated to the Social Employment Fund (€1M), from Department of Justice & Equality (€265K) and Dormant Accounts (€100K via Dept. Transport, Tourism & Sport) this brings the overall 2018 NEIC allocation to €4.9 m

The full list of projects approved for 2018 is set out on Appendix 1.

2019 FUNDING

On Thursday 18th October 2018 the Minister for Rural and Community Development Michael Ring T.D. announced that his Department's funding support for the regeneration of Dublin's North East Inner City will be increased by €2 million to €5.5 million in 2019.

Expenditure of the €5.5 million allocation to the north east inner city for 2019, under the Community Enhancement Programme, will be overseen by the NEIC Programme Implementation Board and five Sub-Groups. Similar to 2018, funding will be approved for proposals and projects which clearly demonstrate potential to contribute to delivery of the actions set out in the Mulvey Report 2017. The Chairman has further refined the parameters for funding proposals as follows:

- A strategic approach should be taken when identifying initiatives to be funded in 2019.
- The initiatives identified should be sustainable – i.e. there should be the potential to mainstream the initiative if successful [NEIC funding in 2019 can be used to prove the concept].
- Credit should be given to initiatives that will operate within an integrated framework.
- Credit should also be given to consortium proposals or initiatives that deliver outcomes across multiple services / Mulvey actions.
- Initiatives should be quality-focused and add value to the existing service infrastructure in the NEIC.
- Initiatives should indicate how they meet unmet or emerging needs and be outcomes-focused.
- Initiatives should clearly outline (in their application for funding) the metrics / indicators that will be used to measure the outcomes of the initiative and provide detailed feedback to the relevant subgroup on those outcomes at year end.
- Initiatives receiving funding in 2019 must undertake to (regularly) update the NEIC Map of Services <http://www.neic.ie/map>.

URDF Funding Announcement – Rutland Street School

On Monday 26th November the national announcement by Taoiseach, Leo Varadkar, T.D., of successful applications in the first call for proposals under the Government's Urban Regeneration and Development Fund (URDF) took place at Charleville Mall Library. The successful 'Category A' applications included the application submitted by Dublin City Council for re-development of Rutland Street School (This project was referenced in the Mulvey Report Pg. 65) The amount allocated to the Rutland Street School Project in this round is €1,794,000.

Note: 'Category A' proposals are described in the funding announcement as "proposals that were submitted as 'ready to go' in 2019. The funding allocations listed are approved in principle for some or all elements of each proposal to commence in 2019, with commitment to further funding of some or all elements in subsequent years, subject to agreement and performance."

OTHER PROGRAMME OFFICE UPDATES

Kellie Harrington Homecoming

At the request of the Lord Mayor of Dublin, the NEIC Programme Office organised a homecoming event for local boxer Kellie Harrington following her gold medal win at the World Championships.



The event took place at Gloucester Diamond / Sean MacDermott Street giving the local community an opportunity to welcome home and congratulate Kellie on her achievement. The event generated a lot of positive media coverage for the north east inner city including The Irish Times (see left) and a feature on the RTÉ TV Ray D'Arcy Saturday Night Show. Kellie Harrington has been supported financially in recent years by both Dublin City Council and NEIC. She has ably fulfilled a role as a local sports and youth ambassador for the NEIC area and this arrangement will continue for the foreseeable future.

Sean MacDermott St. Pool – Extended Opening Hours Pilot Project

The partnership between Dublin City Council and Swim Ireland has now been in place for three months (since mid-August) and continues to operate successfully to facilitate the extended opening hours of the pool. A three-month review took place and the key findings are as follows:

- Public opening hours extended by 35 hrs. per week to include full weekend opening
- Swim Ireland employing a full time coordinator and 10 part-time employees (funded by NEIC)
- Providing Swimming lessons, open swims, family swims, lane swimming and other programmed activities including Aquafit, Inflatable sessions, swim disco.

- Total 2,844 users during the new hours in the first 3 months.
- Main user group aged between 5 and 18 years.
- Local Schools and community groups continue to be accommodated on weekdays

A further round of promotional activity will be conducted in January and discussions will continue to explore potential for further extended public opening hours.

SPORTS PROJECTS

North East Inner City Sports Forum

The Lord Mayor of Dublin Nial Ring hosted the inaugural North East Inner City Sport Forum in the Mansion House on the 24th November. Sports clubs, schools, youth services, facility providers and community organisations were all in attendance. The idea of the forum to provide an introductory platform for all groups to work towards effective networking and maximizing available financial and other resources.

DCU Sport & Wellbeing Research and Intervention Programme

Following completion of Phase 1 of this project i.e. research and compilation of data on physical activity levels among 10-18 year olds in the north east inner city, DCU's School of Health and Human Performance in association with the NEIC Programme Office will now proceed to Phase 2 which will involve an intervention study with Larkin Community College. The study will see over 50 participants in a programme that will use targeted physical activity and nutritional interventions with the study cohort to improve physical activity levels and awareness around healthy living. This study is being funded through Tusla.

Ladies Gaelic Football Association (LGFA) Programme for Ma's

The LGFA programmes 'Gaelic for Ma's' in partnership with Dublin City Council, launched during the week of Dublin's SportsFest. The programmes has engaged over 30 women in the area in a regular, fun, social activity. The programme will continue in the new year and has already commenced linkages with Scoil Uí Chonaill GAA Club.

North East Inner City GAA Academy

The North East Inner City GAA Academy in association with AIG has commenced with over 30 young people partaking in Gaelic Games every Wednesday at 5pm in Larkin Community College. The programme will continue in the new year with a view to linking participants into sustainable club activity.

Football Diversionsary Programme – in partnership with FAI and An Garda Síochána

A number of programmes have commenced through the FAI recruited local Sports Coordinator Neil Keoghan. Late night football activities have commenced in St. Laurence O' Toole Recreation Centre (Monday Nights), Hardwicke Street (Thursday Nights), Ballybough (Wednesday Nights, Friday Nights, Saturday Afternoons) and Aldborough Place (Saturday Nights). The activities aim to attract young people into positive activity in late evenings. Further after school development programmes with young people in Mountjoy Square (Sunday Afternoons) which have had a particular focus on hard to reach young people and new communities.

Basketball Programme

A basketball programme, led by Michael Darragh Macauley, has commenced in Larkin Community College on Saturday mornings and has targeted primary school boys and girls in the area. Over 25 young people are in regular attendance and the programme aims to grow

over the new year. Trinity Access Programme are working with Dublin City Council as part of this initiative.

Queries or further information on the NEIC Sports Programmes can be directed to Bruce McDevitt, Senior Sports Development Officer bruce.mcdevitt@dublincity.ie or Michael Darragh Macauley, Sports Engagement Manager md.macauley@dublincity.ie

NEIC ARTS & CULTURE PROJECTS

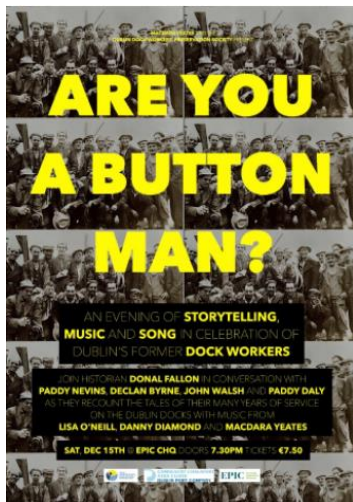
Oral History Course

A ten-week oral history course for residents of the North East Inner City has been successfully completed by 10 local participants. The course, which was delivered by [InQuest Research Group](#), and focused on equipping the participants with the skills to conduct and edit oral history interviews professionally, to capture living memories of local people and create an archive of those memories for future generations. A number of recordings which were made locally as part of the course will be presented to the Dublin City Library and Archive. They will also be available to the public in Charleville Mall Library where the course was held. Participants will be encouraged to continue conducting oral history interviews with a view to building a substantial archive of first-hand accounts of inner city life during the 20th Century.

Townie – Macdara Yeates

The NEIC funded ‘Townie’ arts outreach programme of musical events and collaborative projects in north east inner city is progressing with the following two elements (of four) to be delivered in late 2018 / early 2019.

Are You a Button Man? – Saturday 15th December 2018 at EPIC



Following a sell-out debut in The Sugar Club in April 2018, *Are You a Button Man?* returns to the docks on Saturday the 15th of December 7:30 p.m at EPIC The Irish Emigration Museum. *Are You a Button Man?* is a collaboration of storytelling, music and song in celebration of Dublin's former dock workers presented by Macdara Yeates and the Dublin Dock Workers' Preservation Society.

Join historian Donal Fallon (Come Here To Me! National Treasures) in conversation with Paddy Nevins, Declan Byrne, Paddy Daly and John Walsh as they tell the historic, gruelling and comic tales of their many years of service on the Dublin docks: With music from Lisa O'Neill, Danny Diamond (Slow Moving Clouds) and Macdara Yeates (Skipper's Alley). Tickets €7.50

The Luke Kelly Song Project

The Luke Kelly Song Project is a music and community outreach program dedicated to disseminating the singing and songs of Luke Kelly to children in three schools of Kelly's native North East Inner City. Modelled on the Inishowen Singing Festival's Schools Program, which sees school children on the Inishowen Peninsula learn local songs from the Inishowen Ballad Archive and perform at the festival's yearly concert, the project aims to:

- provide unique and valuable music education to young people
- celebrate the children's work and progress at a large scale public event

- create an inter-generational 'handing down' of songs, a vital stage in the survival of traditional music
- instil a sense of place and local pride through the learning and performing of songs local to the region

The Luke Kelly Song Project is a five-workshop program visiting three schools in the north east inner city. Workshops will focus on:

- learning about Luke Kelly - his life, music, and upbringing in Sheriff Street
- discussing the subject matter and themes of Kelly's repertoire
- preparing a number of songs to be sung in large choir-style groups

The project is being delivered to co-incide with the unveiling of two public art pieces commissioned in memory of Luke Kelly, one to be located by the royal canal close to Sheriff St. lifting bridge. This is provisionally scheduled to take place on 30th January 2019, the anniversary of Luke Kelly's death.

NEIC Christmas Concert

The inaugural NEIC Christmas Concert will take place on Tuesday 11th December at 7:00 p.m. in Liberty Hall Theatre featuring the Artane Senior Band and guests. Admission is €3 with all proceeds going to the Capuchin Day Centre.

If any further information is required in relation to the above projects please contact the Programme Office directly. General information is available on www.neic.ie

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APPENDIX 1
NEIC Initiative – 2018 Funding Proposals Approved to date (Total €3.9M)

Department of Rural & Community Development Community Enhancement Programme (formerly RAPID) Allocation €2.5M	
Ana Liffey Drug Project ACMT Pilot Project (to end 2018)	€139,000
North Inner City Folklore Project (incl. 2019 Rental & Utilities at 1A)	€50,000
2018 Community & Family Events	€300,000
NEIC Community Grants Scheme	€130,000
Lourdes Day Care Centre Extension and alterations	€340,000
FAI Late Night Leagues	€100,000
Irish Rail Bridges clean up (co-fund)	€40,330
Reader In Residence Charleville Mall Library	€75,000
Coder DoJo Charleville Mall Library	€35,000
Vantastic Pilot Project - Transportation for Elderly	€15,000
Pilot Barista Training Course	€6,240
Career Leap Course (contribution to ETB)	€24,320
Youth Counselling	€14,000
Community Action Network - Dialogue	€8,000
HOPE - therapeutic services	€9,000
Street Art / Murals	€80,000
Shopfront Improvement Scheme	€60,000
Programme Office Activity Costs	€75,000
NICDATF – Drug Awareness Programme for Schools	€25,000
Education Bursary for Childcare Workers	€25,000
CYPSC – What Works Here Hub (Training)	€12,000
Men’s Health & Wellbeing Programme	€22,380
Youth Counselling (YPAR)	€46,000
The Green Ribbon (non-staff costs)	€144,000
Sean MacDermott St. Pool (Extended Hours Pilot Project)	€102,000
Youth Outreach Streetwork (Swan Youth)	€75,000
ELI Restorative Practice Phase 2	€41,300
Integrated Youth Services Mapping – Phase 2	€25,000
NEIC Arts Projects	€50,000
20 No. ‘Big Belly’ Solar Compactor Litter Bins (co-fund)	€75,000
Larkin Community College Motorcycle Maintenance Course	€16,500
Diamond Park, Adult Exercise Equipment	€40,000
Sports Ambassador Contribution (Kellie Harrington)	€10,000
P-TECH School Model (Project Management Fee)	€20,000
Ballybough Under 10s youth service – Crosscare	€100,000
SWAN Youth Service- Reduced timetables research	€30,000
YPAR – Provision of Childcare Places for 0-24 mths. – (Contribution)	€15,000
Newcomen Cottage Refurbishment – for Community Use	€125,000
Total:	€2,499,988

Department of Justice & Equality €265K	
Garda CCTV (Phase I -	46,624
Garda CCTV (Phase II, 8 no. additional locations)	184,000
Additional pedal bikes and PPE	35,000
Total:	€265,624

Department of Rural & Community Development	
Pilot Social Employment Scheme – 30 posts	€1,000,000

DTTAS / Sport Irl. - Dormant Accounts Fund Allocation €100,000	
North East Inner City Canal Adventure Programme	€25,000
Scoil Uí Chonaill – ‘Cultivating Connections Programme’	€15,000
DCU Sport & Wellbeing Research and Innovation Programme	€20,000
Corporate Governance Programme	€5,000
Activation Programmes for Volunteers (New Activities and Sports Club Development)	€15,000
Trinity Access Programme - (linked to Sporting events)	€20,000
Total:	€100,000