

02/01/2018

**To the Chairperson and Members of  
the Central Area Committee**

**NORTH EAST INNER CITY PROGRAMME OFFICE REPORT**

As requested at the December meeting of the Central Area Committee the summary table below and following report details all funds (Total €7.3M) allocated via the NEIC Programme Office, since the initial announcement of the North East Inner City Initiative by the former Taoiseach in July 2016, to date.

<b>Funding Source:</b>		<b>Amount</b>
<b><u>2016</u></b>	Department of Transport Tourism & Sport (Dormant Accounts Fund)	€1,040,000
	Department of Housing, Planning Community, & Local Government Round 1 (September 2016) - €500,000 with matching €500,000 from Dublin City Council.	€1,000,000
	Department of Housing, Planning, Community & Local Government Round 2 (December 2016)	€2,655,000
	Department of Arts, Heritage, Regional, Rural & Gaeltacht Affairs €35,000 on the basis of part funding commitment of €20,000 from Dublin City Council. (Firestation Artists Studios, Buckingham St.)	€55,000
<b><u>2017</u></b>	Department of Rural and Community Development (RAPID)	€2,500,000
	Department of Transport Tourism & Sport (Dormant Accounts Fund)	€100,000
<b>Overall Total:</b>		<b>€7,350,000</b>

The 2016 funding for delivery of short term measures, pending publication of the Mulvey Report, was managed directly by the Dublin City Council NEIC Project Office. This was prior to the appointment of the Chairman, and establishment of the Programme Implementation Board in July 2017.

The following tables set out, in further detail, the individual projects approved under each of the 2016 and 2017 funding source headings listed above and the current status of each project. To date, no formal notification has been received regarding 2018 funding.

<b>(2016) DTTAS / Sport Irl. - Dormant Accounts Fund Allocation €1.04M</b>		<b>Status</b>
Senior Sports Development Officer post	€60,000	In place since Sept. 2016
MUGA at Sheriff YC: re-surfacing	€97,420	Resurfacing works completed in February 2017.
Larkin Community College pitch re-surfacing	€97,929	Resurfacing works completed April 2017
New MUGA at St. Laurence O'Toole Recreation Centre	€180,000	Works completed May 2017.
Professional Services on above 3 pitch projects (Sports LABS)	€23,985	Completed
Small Sports Grants	€113,000	Completed - Grants allocated to 27 groups. *See Appendix 1
Sports Equipment for Youth Groups	€50,000	Completed - Equipment provided to 13 clubs / groups. *See Appendix 1
Acquisition and refurbishment of former Pigeon Club - Ballybough Boxing Club	€232,000	Initial refurbishment works completed June 2017. Further works were subsequently identified as necessary to ensure fire safety compliance for use as a Boxing Club. These works will be carried out early 2018.
Capital Grant to O'Connell Boys GAA Club	€50,000	Works completed August 2017.
FAI Sport Coaching Programme - FUTSAL	€120,000	Programme Completed – 21 participants February –November 2017.
GAA Coaching Programme - Dublin County Board	€18,100	Project run by Dublin GAA in collaboration with Larkin Community College and a number of local primary schools was completed in April, 2017. The programme culminated with an Easter Camp where over 100 local young people participated under a supervised structure delivered by 14 transition year students.
	<b>€1,042,434</b>	

<b>(2016) DHPCLG Allocation - Social Inclusion €250,000 (DCC match funding €250,000)</b>		<b>Status:</b>
NEIC "BallyMacSheriff" Halloween Festival (2016)	€145,000	Inaugural NEIC Halloween Festival successfully delivered in October 2016.
Reader in Residence Project - Charleville Mall Library	€75,000	Programme developed by Dublin City Public Libraries staff and is based at Charleville Mall Delivered from Feb. 2017 and due for completion in January 2018. Three readers were engaged to work through schools in the NEIC area. The schools involved are: 1) Rutland Street National School, 2) Gardiner Street Convent School, 3) St Laurence O'Toole's JBS, 4) After School Programme in St. Laurence O'Toole's JBS, 5) St Laurence O'Toole's CBS, 6) St Laurence O'Toole's GNS, 7) St Vincent's BNS, 8) St Vincent's

		GNS, 9) St. Mary's NS, 10) O'Connell's Primary School, 11) Central Model Infant School, 12) Central Model Senior School, 13) Scoil Chaoimhin.
CoderDojo Digital Skills - Charleville Mall Library	€35,000	Delivered in Charleville Mall Library May 2017 – Jan 2018.
Home from Home Learning Spaces (Early Learning Initiative at the National College of Ireland)	€40,000	Jan. – Sept. 2017 Delivered as part of the ABC (Area Based Childhood) Programme to 40 Children (aged 0-3) years and their parents living in the NEIC.
An Cosán - SHaRE (Some Help and Reading Enjoyment) Reading Programme	€25,000	Original proposal did not progress due to staff changes. New proposal submitted Dec. 2017. An Cosán Virtual Community College in partnership with NWDCP
Trinity Access Programme  (NEIC specific Intervention programme focusing on Mentoring, Leadership and Pathways to College)	€60,000	The Project commenced in January 2017 and will run until June 2018. The schools involved in the programme are: <ul style="list-style-type: none"> <li>• Mount Carmel Secondary School, King's Inns Street, Dublin 1.</li> <li>• O'Connell Secondary School, Richmond Street North, Dublin 1.</li> <li>• Larkin Community College, Champion's Avenue, Dublin 1.</li> </ul>
Dublin Inner City Community Co-Operative - 4 no. projects (Co-Op retained €1,000 admin. fee)	€42,620	1. NWDCP – Outdoor Play area (€30,000) 2. LYCS – Junior Leadership Programme (€7,120) 3. ICON – Research on hidden disadvantage in NEIC private rented sector (€1,500) 4. Daughters of Charity Kitchen Equipment Hardwicke St. Community Centre.(€3,000) All projects completed in 2017.
Arts Grants Top-Up (Neighbourhood and Voluntary Category)	€50,000	Allocated by City Arts office to NEIC projects in tandem with annual Arts Grants 2017.
Mens' Shed Project - North East Central Community Garden (Rutland St.)	€27,380	Works completed and project up and running in 2017.
<b>Total:</b>	<b>€500,000</b>	

<b>(2016) DHPCLG Allocation - Social Regeneration €250,000 (DCC match funding €250,000)</b>		<b>Status:</b>
Painting of Sheriff St. Upper Lifting Bridge (Contribution towards overall cost of €597,000)	€250,000	Tender processes completed and contract awarded. Following a number of delays the estimated timeframe for works to commence is now March 2018.
Roads Re-surfacing - James Joyce St. (Talbot St. to Foley St.); Railway St. (Gardiner St. to James Joyce St.)	€152,000	Completed 2016

Portland Place Park (Phase 1)	€63,000	Completed 2017
General Public Domain improvements	€45,000	Completed
<b>Total:</b>	<b>€510,000</b>	

<b>(2016) DHPCLG Allocation - €2.655M</b>		<b>Status:</b>
Ballybough House, Courtney Place and environs. Physical improvement works	€400,000 €350,000	Completed 2017
Public Domain Improvements including roads re-surfacing (Sean MacDermott St. (Marlborough St. to Buckingham St.); Railway St. (James Joyce St. to Buckingham St.); Cumberland St. North; Beaver St.; Buckingham St. Upr.; Gardiner St. / Sean MacDermott St. junction.	€745,000	Completed 2017
Vacant sites Hoardings – NCR Russell St. Junction; Ballybough Rd. Mud Island mural) Croke Vilas.	€20,000	Completed 2017
Public Lighting Upgrade to LED	€195,000	Substantially completed in 2017
Painting of public lighting lampposts	€55,000	Completed 2017
Dorset St. Fire Station (In Community Use) - structural works	€250,000	Schedule of remedial works underway.
Lourdes Daycare Centre – Funding to conservatory to rear of centre	€30,000	Conservatory proposal shelved. Funds used for professional services for internal alterations and extension. Planning permission granted Dec. 2017. Delivery of construction project is dependent on 2018 NEIC funding.
The LAB (City Arts Office) internal improvement works	€75,000	Completed 2017
Sean Mac Dermott St. Swimming Pool (Internal refurbishment Works)	€206,000	Completed April 2017
Sheriff St. Recreation Centre upgrade – windows, changing area, showers, entrance etc.	€80,000	Completed 2017
Ballybough Community Youth & Fitness Centre (Xmas Lights)	€12,600	Completed 2016
Mountjoy Sq. Railings restoration and improvements	€300,000	Section completed 2017
Sophia Housing Association (Internal Alterations & External Works)	€55,000	Project on hold.
<b>Total:</b>	<b>€2,667,600</b>	

The Mulvey report entitled “[Dublin North East Inner City - Creating a Brighter Future An Outline Plan for the Social and Economic Regeneration of Dublin’s North East Inner City](#)” was published in February 2017. The report set out four priority areas and an action plan for each area.

- Tackling Crime and Drugs
- Maximising education/ training opportunities / creating Local Employment Opportunities
- Creating an integrated system of social services
- Improving physical landscape

In June 2017, Mr. Michael Stone was appointed by the Government to the position of Chair the NEIC Programme Implementation Board (PIB). The first meeting of the Board took place on 28<sup>th</sup> June 2017. An allocation of €2.5M was approved in September for a range of projects across the four key priority areas. These projects are directly linked to delivery of actions identified in the Mulvey report and are currently underway under the aegis of the relevant Government Dept. / Agency and are being overseen by the Sub-Groups of the PIB. The table below sets out the allocations, as originally approved, with some minor re-allocations subsequently agreed by the Board noted where relevant.

### 1. Tackling Crime and Drugs (Sub-Group 1)

Report Action	Description	Dept/Agency	Approved Allocation 2017
1.7	CCTV installation at key locations  <b>Work Underway on installation of additional CCTV at 13 locations. Total cost €252,018 + VAT</b>	DCC & Gardaí	€300,000
1.9	Public awareness campaign on Drug Related Intimidation Reporting Programme (subject to further discussion at local level)  <b>Costs of €7,000 agreed for Seminar and leaflets to take place Q1 2018.</b>		€20,000  <b>*€13,000 re-allocated</b>
1.10	Integration of targeted approaches for youth-at-risk  <b>€29,000 transferred to North West Area Partnership on behalf of CYPSC.</b>	DCYA/CYPSC	€29,000
1.11	Youth Leadership Programme & representation panel  <b>€16,000 transferred to The Cavan Centre €8,000 transferred to ASP via YPAR</b>	DCYA/CYPSC	€24,000
	Target street dealing blackspots incl. Rutland Street - Assertive Case Management 1 year Pilot Project  <b>Project Underway since Sept. 2017</b>	DCC/Ana Liffey Drug Project	€55,000 (2018 cost €100,000)
	<b>Total</b>		<b>€428,000</b>

## 2. Employment and Training (Sub-Group 2)

Report Action	Description	Dept/Agency	Approved Allocation 2017
2.7	Dedicated Employment Case Officer to work with individuals and employers  <b>Employee seconded from Dept. of Social Protection since Sept. 2017</b>	DSP/DCC	Cost met by DSP
2.8	English language training for new communities in the context of employment readiness  <b>Tender being prepared to issue in Q1 2018.</b>	Sub-Group 2	€40,000
2.10	Enhanced Career Guidance Service in out of school settings  <b>Funded directly by Dept. Education &amp; Skills</b>	DEducation/ETB	€20,130  <b>*€20,130 re-allocated</b>
	Implement a Construction Skills Course in the area  <b>Re-imbursed to Dublin City Council in respect of funding of Courses 1 &amp; 2</b>	DCC/LES	€20,000
	<b>Total</b>		<b>€80,130</b>

## 3. Family, Children and Youth Services (Sub-Group 3)

Report Action	Description	Dept/Agency	Cost 2017
3.1	Tusla Child and Family Hub	DCYA/Tusla	2018 cost*
3.2	Supporting local childcare providers to take up available supports	DCYA/DEducation	Cost met by Depts
3.3	Transition supports for children moving from early years to primary (subject to further discussion in context of existing DEIS supports)	DCYA/DEducation	Cost met through DEIS
3.5	Pilot local schools initiative - promoting innovative approaches  <b>Funded directly by Dept. Education &amp; Skills</b>	DEducation/Schools	€50,000  <b>*€50,000 re-allocated</b>
3.7 & 3.8	Youth services mapping and leadership programme	DCYA/CYPSC	See 1.11
3.9	Development of local sports, recreation, wellbeing programmes  <b>Programme developed in 2017 and underway.</b>	DCC/local groups	€100,000
3.10	Local folklore archive projects  <b>€20,000 transferred to North Inner City Folklore Project €5,000 Croke Villas Photographic Archive Project.</b>	DCC	€25,000

3.12	Programme of local community and family events  <b>Programme delivered - The Big Scream Halloween Festival (5 events); The Last Picnic and local Christmas events.</b>	DCC	€200,000
3.13	Supporting the community through restorative practice  <b>€41,300 transferred to Early Learning Initiative, National College of Ireland</b>	DCYA/NCI	€41,300
3.14/3.15	Community grants scheme across stated themes including new communities, environmental awareness, age-friendly etc.  <b>€123,000 Allocated Nov/December 2017 – See Appendix 2.</b>	DCC	€100,000
3.16	"What works here" hub focused on services and outcomes  <b>€18,000 transferred to North West Area Partnership on behalf of CYPSC.</b>	DCYA/CYPSC/LCDC	€18,000
Summer	Summer project programme grants targeting children u10 years  <b>Combined with sports recreation and wellbeing programmes – see 3.9</b>	DCYA/CYPSC	€10,000
Summer	Block-booking (or negotiated waiver) facilities such as Astro pitches; East Wall Water Sports; Sean McDermott Street Pool etc.  <b>Combined with sports recreation and wellbeing programmes – see 3.9</b>	DCYA/CYPSC	€5,600
	Bank of counselling/psychotherapy hours (200) for u18 access  <b>€12,000 transferred to YPAR</b>	DCYA/CYPSC	€12,000
	Block training grant for youth services to secure coordinated and standardised area-based training for staff (e.g. mental health, drugs etc.)	DCYA/CYPSC	€20,000
	Training bursary for young people to support thematic/issue specific training for young people (e.g. safe pass, sound engineering etc.)  <b>€8,000 transferred to ICRG / LES</b>	DCYA/CYPSC	€8,000
	Funding provision for the identification and roll-out of parenting and family support programmes, such as Triple P, Strengthening Families etc.  <b>Proposal deferred. Alternative research proposal re Hard to Reach 14-24 yrs approved. €27,800 transferred to YPAR</b>	DCYA/CYPSC	€36,800  <b>€9,000 re-allocated</b>

	Enhance youth outreach to hard to reach youth incl. out of hours coverage targeting specific groups  <b>€78,000 transferred to Swan Youth Service</b>	DCYA/CYPSC	€78,000*
	<b>Total</b>		<b>€704,700</b>

#### 4. Improving the Physical Landscape (Sub-Group 4)

Report Action	Description	Dept/Agency	Cost 2017
4.3	Engaging local resident/projects to actively maintain environment  <b>Project underway in partnership with Sunflower Recycling.</b>	DCC	€80,000
4.4/4.5	Urgent Physical Improvement Works - Refurbishment Plan  <b>Road re-surfacing completed at Gardiner Street Upr./ Mountjoy Sq. West; Fitzgibbon St. and Gardiner Place - €640K. Roof repairs at North Wall CDP €30,000</b>	DCC	€692,170
4.7	Target Derelict Sites  <b>e.g. Works carried out at Ballybough/Clonliffe junction €16K; Summerhill Parade €13K; St. Vincents School €20K; Contribution to Irish Rail re Bridges €10K. Housing precinct improvements.</b>	DCC	€100,000
	Greening Strategy for NEIC - Phase 1  <b>Tender Processes completed – works deferred until Spring 2018</b>	DCC	€200,000
	Refurbishment works for NEIC Programme Office  <b>Proposal deferred. €23,000 used to contribute to direct costs of Programme Office e.g. website.</b>	DCC	€75,000  <b>*€52,000 re-allocated</b>
	Street Art Projects - open call for proposals targeting blackspots  <b>Mural projects at Croke Villas, Clonliffe House, Poplar Row, 39 Buckingham St., St. Mary's Mansions, Railway St.</b>	DCC	€80,000
	Shopfront Improvement Scheme – co-funded with owners  <b>Scheme rolled out in Dorset St. area. 11 applications being considered.</b>	DCC	€60,000
	<b>Total</b>		<b>€1,287,170</b>



As noted above, of the €2.5 M allocated in 2017 a total of €144,130 became available for re-allocation. Following consideration, the Programme Implementation Board approved the following additional projects for funding from surplus 2017 NEIC funds.

1.	Upgrade of After Care Recovery Group premises at Seville Place	€56,000
2.	Additional allocation for Community Grants (to bring total to €123,490)	€23,490
3.	Motorcycle Maintenance Programme at Larkin Community College	€12,000
4.	Rainbow Park, Sheriff St. – upgrade of play area	€47,000
5.	Waterways Irl. – refurbishment of Newcomen Cottage	€5,000
<b>Total 2017 funds re-allocated</b>		<b>€143,490</b>

On 18<sup>th</sup> December 2017 Minister of State for Tourism and Sport Brendan Griffin announced a national investment package of €1.5M in Dormant Accounts funding for sport. This included a specific allocation of €100,000 for Dublin North East Inner City based on a successful submission made by the NEIC Sports Development Officer, via the Dublin City Sport & Wellbeing Partnership for the following projects. The funds will be administered by Sport Ireland and work will commence on delivery as soon as possible.

<b>(2017) DTTAS / Sport Irl. - Dormant Accounts Fund Allocation €100,000</b>	
North East Inner City Canal Adventure Programme	€25,000
Scoil Uí Chonaill – ‘Cultivating Connections Programme’	€15,000
DCU Sport & Wellbeing Research and Innovation Programme	€20,000
Corporate Governance Programme	€5,000
Activation Programmes for Volunteers (New Activities and Sports Club Development)	€15,000
Trinity Access Programme - (linked to Sporting events)	€20,000
<b>Total:</b>	<b>€100,000</b>

The attached ‘Appendix 1’ and ‘Appendix 2’ list funding allocated directly to individual clubs / groups as referred to at Pg. 2 and Page 7 in the above report.

Queries on any of the NEIC projects or funding allocations can be sent directly to the Programme Office.

**Ursula Donnellan**  
**NEIC Programme Office**  
**Tel. 222 5312**  
[udonnellan@dublincity.ie](mailto:udonnellan@dublincity.ie)



## APPENDIX 1

### Grants awarded from 2016 NEIC DTTAS / Sport Irl. Dormant Accounts Fund Allocation


#### (a) List of Small Sports Grants

Applicant:	Amount €
Adventure Sports Project	4,987.84
ASESP (After Schools Education & Support Programme Ltd.	3,225.38
Ballybough Boxing Club,	5,000.00
Belvedere FC	3,375.08
Corinthians Boxing Club	5,000.00
Cricket Leinster	4,770.00
Dublin Docklands Boxing Club	5,000.00
Dublin Parks Tennis League Ltd.	1,128.83
East Wall Rovers	2,500.00
East Wall Skiff Rowing Club	1,000.00
East Wall Swimming Club	1,300.00
East Wall Water Sports Group	5,000.00
Francesca Arkins Dance Academy	4,300.00
Hardwicke FC	4,930.00
Larkin College	2,984.10
Leinster Rugby	3,535.02
Lourdes Youth and Community Services	4,740.00
Mount Carmel Secondary School Sports Club	3,553.44
O'Connell Secondary School	4,180.00
Project Fun Direction (with Dyspraxia DCD Irl.)	2,012.07
Scoil Ui Chonaill GAA Club	4,919.00
Sheriff YC,	5,000.00
St. Joseph's/O'Connell Boys GAA Club	4,091.00
St. Saviour's Olympic Boxing Academy	5,000.00
Stella Maris Football Club	5,000.00
Sean Mac Dermott St.Taekwon-Do Club	5,000.00
WIMAAO Irl/Fight Club Kickboxing	2,126.15
<b>Total:</b>	<b>€103,657.91</b>

**(b) Sports Equipment for Clubs / Youth Groups**

Name of Group	Amount (Incl VAT) €	Equipment
Belvedere FC	4,754.00	Goalposts
Sheriff YC	650.01	Pitch Liner
	3,142.36	Jerseys
	528.90	Sound System
Hardwicke FC	5,000.00	Jerseys and Equipment
Stella Maris FC	5,006.10	Goalposts
St. Joseph Eastwall	4,884.82	Jerseys and Equipment
Noel O Reilly League	5,593.00	Jerseys and Equipment
Girls Soccer Camp	1,000.00	Jerseys
Stella Maris FC - Project Futsal	1,875.00	Equipment
Sports Officer Programmes	1,731.22	Water Bottles and Clothing
Ballybough Pigeon Club Facility	14,323.48	Boxing Equipment
St. Joseph's Eastwall	719.20	Goalposts
Larkin Community College	3,778.50	MUGA Shelter
<b>Total:</b>	<b>€52,986.59</b>	

## Appendix 2 – NEIC Community Grants Awarded (2017)

		<b>NEIC Community Grants Awarded 2017</b>	
Ref.	Applicant:	Proposal	Grant
1	Acts of Compassion - Pastor Amos Ngigi	Series of mental health awareness seminars for ethnic minority groups	€ 5,000
2	Lourdes Daycare Centre	Old Folks (35 no.) weekend away April - May 2018 - Transport and activity costs	€ 4,800
3	A Playful City	NEIC Playful Street Events Feb - Apr 2018	€ 4,500
5	NEIC Artists/ Youth Services Collaboration	NEIC Youth Art Collaboration - Showcase at D-Light Studios and Science Gallery	€ 7,300
7	Killarney Court Sheltered Housing Group	Day trip to Kilmainham Jail for Elderly	€ 1,000
10	Friends of the Elderly	Cosy Corner Initiative - TY Students project with Elderly	€ 5,000
13	The Oasis Centre	Mindfulness Based Stress Reduction Programme	€ 5,000
17	ACHWG - C/O Fire Station Artists Studios	Young Adults and Technological Skills for 21st Century	€ 4,000
18	ACHWG - C/O Fire Station Artists Studios	Annual Monto Summer Picnic	€ 3,000
20	ACHWG Five Lamps Arts Festival	Appointment of Dance Artist & Gala Performance	€ 5,000
21	ACHWG Siobhan Larkin	Facilitator to work with the Coalition Working Group on 3-year strategic plan	€ 800
22	Partners in Catalyst	Document oral history of community involvement in local area 1970s to present	€ 5,000
23	Dublin Simon Community	Maple House (595 North Circular Rd.) Community Garden Project	€ 4,500
24	Crosscare Family Hub	Create video by young people - <i>"Sports - not drugs and crime!"</i>	€ 900
26	LYCS	Junior Leadership Programme Phase 2	€ 5,000
29	SWAN Youth Service	2 Christmas Events - 1) intergenerational 2) Youth Showcase	€ 2,680
31	Community Action Network	Café on Café - Community Engagement	€ 2,730
32	Daughters of Charity Community Services	Christmas Tree of Hope Event	€ 640

34	Daughters of Charity Community Services	Family development programme - 6-10 age range	€ 500
35	SWAN Youth Service	Fit out of Log Cabin to extend space for youth programmes	€ 5,000
36	ACET (AIDS Care Education & Training) Irl.	Faith in the City - Interfaith festival for diverse ethnic and cultural expression	€ 5,000
39	Ballybough Brownies & Guides	Attend Panto in Liberty Hall Theatre	€ 580
40	Sean MacDermott St. Tae Kwon-Do Club	Branded tracksuits & tee shirts for members	€ 960
41	Henrietta Adult & Community Education	Programme (20 wk) for parents new to homeless emergency accommodation	€ 2,000
42	St. Laurence O'Toole Junior Boys School	'Ready, Steady, School' Programme	€ 5,000
45	St. Joseph's CBS, Fairview	Students Council and Green Schools Committee Recycling Project	€ 1,200
46	St. Joseph's CBS, Fairview	Joey's St. Vincent DePaul Christmas Party for Senior Citizens	€ 500
50	Wexford Centre Project Ltd. (based in NEIC)	Contribution towards remedial work required to sports pitch in Blackwater	€ 2,460
51	LYCS - Adult Education Programme	Capacitar 1hr X 40 Week Wellness Programme for 40 participants	€ 3,600
52	LYCS - Creche	Provision of new Equipment - for multicultural and special needs children	€ 4,020
53	Mud Island Community Garden	Flooring upgrade / installation of compost toilet / development of open day	€ 3,000
55	Holy Child Preschool (Gloucester Diamond)	Equipment for Multisensory Resource Room	€ 5,000
58	St. Brigid's Day Nursery (Mountjoy Sq. Pk.)	24 wk. Yoga & Mindfulness Programme for 60 children	€ 4,320
60	Discovery Gospel Choir	"Discover your Neighbour" Intercultural family festival	€ 2,800
61	All together in Dignity - ATD Fourth World Irl.	"Your rights Written in Stone" - Interactive creative process to mark 10 yr. Anniversary	€ 3,500
62	Ozanam House	Development of Saturday Coder Dojo Club	€ 5,000
63	Caspr (After Schools Project)	Fun Direction Project - promoting physical activity and nutrition 1 hr. X2 days X 20 wks.	€ 2,200
	<b>Total Amount Granted:</b>		<b>€123,490</b>