

02/07/2018

**To the Chairperson and Members of
the Central Area Committee**

NORTH EAST INNER CITY PROGRAMME OFFICE REPORT

The NEIC Programme Implementation Board (PIB) chaired by Michael Stone, and the four sub-groups have been up and running for a year. At the PIB meeting held on 27th June 2018 there was a review of progress on the 54 actions identified in the Mulvey Report "[Dublin North East Inner City - Creating a Brighter Future](#) *An Outline Plan for the Social and Economic Regeneration of Dublin's North East Inner City*". Mr. Kieran Mulvey attended the meeting for a discussion with the Board on progress to date.

In summary the current status of 54 actions is as follows:

- 9 actions complete or substantially delivered with ongoing work
- 37 actions are in progress / ongoing
- 4 have been flagged as being outside the scope of existing NEIC structures
- 3 not started
- 1 not proceeding

The full list of Mulvey actions with individual updates is attached at Appendix 1.

2018 Funding

A further round of proposals were approved for funding by the PIB at its meeting held on 30th May 2018. This brings the total 2018 funding approved to €2.98m. A full list of 2018 funded proposals is attached at Appendix 2. Work is underway on delivery of these projects by a range of agencies and are being overseen by the relevant Board Sub-Groups.

NEIC Community & Family Events

The approved funding included an allocation for a programme of local community events (Mulvey Action 3.12). A number of local events, supported by NEIC funding, have taken place in recent weeks e.g. Bloomsday in the Monto 16/06; Mud Island Open Day 16/06; Seville Place Girl Guides Family Day 16/06; Crinniú na Nóg, Liberty Park 23/06; Hill St. FRC Multicultural Family Fun Day 29/06;



● *Crinniú na nÓg, Liberty Park 23/06*



● *Mud Island Open Day 16/06*

Further events are being planned to take place in the coming months with the support of the NEIC Programme Office.

- Monto Festival 21st & 22nd July
- The Festival of Nations, Mountjoy Square Park 18th August
- Heritage Week Programme (North Inner City Folklore Project) 18th – 25th August
- The Last Picnic, Mountjoy Square Park 30th September.

Planning is also underway for the flagship event i.e. The Big Scream Halloween Festival. The Festival Director has been appointed and the Steering Committee and working groups have been established.

Sean MacDermott St. Pool

With the support of NEIC funding, a partnership agreement between Dublin City Council and Swim Ireland to extend the public opening hours of Sean MacDermott St. Swimming Pool will get underway in mid-August on a 9 month trial basis. The new partnership arrangement will facilitate the opening of the pool 7 days a week with Swim Ireland opening the facility on the days that are currently closed to the public i.e. Saturday p.m., Sunday and Monday. The existing facility and new opening hours will be promoted widely through a marketing campaign that will get underway in late July /early August.

Community Engagement Event

Following the successful NEIC Community Engagement event held in Larkin Community College earlier this year the Chairman of the Programme Implementation Board intends to hold a series of smaller scale community engagement events in the coming months to raise awareness and give local residents an opportunity to input to the work of the Board. The first of these events will be held in the Community Room at Peadar Kearney House on 17th July 2018 4:00 – 6:00 p.m. All are welcome.

Newsletter

The third NEIC newsletter is being prepared and will be circulated to all residents and businesses in the area in the coming weeks.

If any further information is required in relation to the above projects please contact the Programme Office directly. General information is available on www.neic.ie

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APPENDIX 2
NEIC Initiative – 2018 Funding Proposals Approved to date (Total €2.98M)

Department of Rural & Community Development RAPID Allocation €1.661M (of €2.5M)	
Anna Liffey Drug Project ACMT Pilot Project (2017)	€100,000
North Inner City Folklore Project	€30,000
2018 Community & Family Events	€300,000
NEIC Community Grants Scheme	€100,000
Lourdes Day Care Centre Extension and alterations	€300,000
FAI Late Night Leagues	€100,000
Irish Rail Bridges clean up (co-fund)	€25,330
Reader In Residence Charleville Mall Library	€75,000
Coder DoJo Charleville Mall Library	€35,000
Vantastic Pilot Project - Transportation for Elderly	€15,000
Pilot Barista Training Course	€6,240
Career Leap Course (contribution to ETB)	€24,320
Youth Counselling	€14,000
Community Action Network - Dialogue	€8,000
HOPE - theraputic services	€9,000
Street Art / Murals	€80,000
Shopfront Improvement Scheme	€60,000
Programme Office Activity Costs	€75,000
NICDATF – Drug Awareness Programme for Schools	€25,000
Education Bursary for Childcare Workers	€25,000
CYPSC – What Works Here Hub (Training)	€12,000
Men’s Health & Wellbeing Programme	€22,380
Youth Counselling (YPAR)	€46,000
The Green Ribbon (non-staff costs)	€143,918
Sean MacDermott St. Pool (Extended Hours Pilot Project)	€30,000
Total:	€1,661,188

Department of Justice & Equality €219K	
Garda CCTV	184,000
Additional pedal bikes and PPE	35,000
Total:	€219,000

Co-funded Dept. Employment Affairs and Social Protection €500K and Dept. Public Expenditure & Reform €500k	
Pilot Social Employment Scheme – 30 posts	€1,000,000

DTTAS / Sport Irl. - Dormant Accounts Fund Allocation €100,000	
North East Inner City Canal Adventure Programme	€25,000
Scoil Uí Chonaill – ‘Cultivating Connections Programme’	€15,000
DCU Sport & Wellbeing Research and Innovation Programme	€20,000
Corporate Governance Programme	€5,000
Activation Programmes for Volunteers (New Activities and Sports Club Development)	€15,000
Trinity Access Programme - (linked to Sporting events)	€20,000
Total:	€100,000