

07/11/2018

**To the Chairperson and Members of
the Central Area Committee**

NORTH EAST INNER CITY PROGRAMME OFFICE REPORT

2018 FUNDING

Further proposals amounting to €145,000 were approved for funding by the PIB at its meeting held on 30th October 2018. This completes allocation of the NEIC 2018 funding and brings the total approved this year to €3.82 M. Work is ongoing on development and/or delivery of these projects by a range of agencies. The work is being overseen by the relevant Board Sub-Groups with the support of the NEIC Programme Office and regular updates on the main projects will be brought to the Committee.

The latest proposals approved for funding under Mulvey Action 3.7 are as follows:

- **Crosscare - Ballybough Under 10s proposal – €100,000**
- **SWAN Youth Service** – Research project examining the evidence base for the practice of reduced timetables in post primary schools within the NEIC and to investigate the impact of this practice on educational outcomes – **€30,000**
- **YPAR** – Provision of childcare places (0-24 months) **€15,000** to supplement €40k co-funding being provided by DCYA. This initiative will be funded in total by DCYA in 2019.

2019 FUNDING

On Thursday 18th October 2018 the Minister for Rural and Community Development Michael Ring T.D. announced that his Department's funding support for the regeneration of Dublin's North East Inner City will be increased by €2 million to €5.5 million in 2019. Minister Ring made the announcement with the Minister for Finance, Public Expenditure and Reform Paschal Donohoe T.D. at Lourdes Day Care Centre, Sean Mac Dermott St. where the Minister had an opportunity to view the construction works underway at the Centre which were funded by the Department of Rural and Community Development in 2018.

Expenditure of the €5.5 million allocation to the north east inner city for 2019, under the Community Enhancement Programme, will be overseen by the NEIC Programme Implementation Board and five Sub-Groups. Similar to 2018, funding will be approved for proposals and projects which clearly demonstrate potential to contribute to delivery of the actions set out in the Mulvey Report 2017. €2m will be set aside to provide continued support for the 50 additional community support jobs which have been created in the area in 2018.

OTHER PROGRAMME OFFICE UPDATES

NEIC Community Grants Scheme 2018 – Round 2

Round 2 of the 2018 NEIC Community Grants Scheme was open for applications with a closing date of 28th September. The total allocation for 2018 was €130,000 with a total of €63,873 awarded in Round 1 which closed at end April 2018. The balance available for

distribution in Round 2 was €66,000. A total of 63 applications were received seeking a total amount of €179,992.29. The evaluation process took place on Wednesday, 10th October 2018. There was a broad range of valid proposals received from groups and organisations working in a community based capacity in the North East Inner City.

On completion of the evaluation process the report and recommendations of the panel were presented to the NEIC Programme Implementation Board for approval. A total of 42 applications were approved for community grants and these are set out at **Appendix 1**.

NEIC Social Employment Programme – Phase 2

Following on from the success of the pilot Social Employment Programme earlier this year which saw 30 employees recruited on a 30-hour week across a number of community projects, funding was secured from the Department of Rural and Community Development for 20 additional places on the Scheme. Submissions were sought from eligible projects providing vital social services to the NEIC area in childcare, after school services, youth work, eldercare and environmental services for additional employee positions under the initiative. By the closing date of Friday 5th October 2018 submissions were received seeking a total of 50 places. Following an assessment process the 20 new places were approved as follows.

	Childcare	Youth	Elder	Environment	Total:
LYCS (Lourdes Youth & Community Services)	2	-	-	-	2
Lourdes Day Care Centre	-	-	1	-	1
Larkin Unemployed Centre	1	-	-	1	2
Belvedere Youth Club	-	1	-	1	2
Sunflower Recycling (The Green Ribbon)	-	-	-	4	4
East Wall Development Group	2	-	-	-	2
SWAN Youth	-	1	-	-	1
Clonliffe & District	-	-	1	1	2
Sean O'Casey Centre	-	-	1	1	2
Ballybough Court	-	-	1	1	2
Total:	5	2	4	9	20

Ana Liffey Drug Project Assertive Case Management – Extension to 2019

An NEIC specific project has been underway in partnership with the Ana Liffey Drug Project since Sept. 2017. An external independent evaluation of Year 1 of the project was commissioned by the Programme Office and this has been completed. Following the evaluation and endorsement by the Addiction Sub-Group, the project was recommended to the NEIC Board for approval for a further period of 1yr. Funding of €155,000 for this extended period will be provided from the 2019 NEIC funding allocation.

P-TECH (Pathways in Technology) – Launch 16th Nov.

Following report to the Committee last month on the P-TECH School Model, considerable progress has been made in discussions between Department of the Taoiseach, Department of Education & Skills and IBM. The Programme will be launched by the Taoiseach at Larkin Community College on Friday 16th November at 12:00 noon. The model, which originated in the U.S. in 2011, is a public education reform initiative that combines secondary school with elements of third-level education and workplace experience. When students graduate, they earn both their traditional second-level qualification (e.g. the Leaving Certificate) and a third-level qualification (e.g. QQI Level 5 or 6), that is directly aligned to job opportunities in digital technology related roles. <http://www.ptechn.org/model>

The Big Scream Halloween Festival

The third NEIC Halloween Festival “The Big Scream” was successfully delivered from 22nd – 31st October. The Festival Programme was expanded this year with a range of ancillary events taking place in the run up to Halloween culminating in the finale on Halloween night with a large scale outdoor community event on Killarney Street and Sean MacDermott St. featuring music, gaming, horse & carriage rides, Gymboree, Dracula wedding, and two haunted houses.



Despite the poor weather conditions on the night, feedback from the general public was overwhelmingly positive and there were no reports of anti-social behavior or public order incidents in the vicinity on the night. A number of post-event evaluation exercises are being conducted and will be completed in the coming weeks. Assuming that the findings will be positive it is proposed that funding will be sought from NEIC resources under the Community Events heading to include the Halloween Festival again in 2019.

UPDATE ON NEIC SPORTS PROJECTS

DCU Sport & Wellbeing Research and Intervention Programme

DCU recently published its report in relation to physical activity levels (10 - 18 year olds) in the North East Inner City. Over 200 young people were tested through a number of physical parameters. The study indicates a number of findings including the proportion of children and youth meeting the 60 minutes of daily moderate to vigorous physical activity guidelines per week to be lower than the national average with 12% of primary children and 8% of post primary children meeting the recommendations (compared to 19% and 12%) nationally.

As a follow up to this research, DCU's School of Health and Human Performance are working on an intervention study with Larkin Community College. The study will see over 60 participants partake in a programme that will use physical activity interventions and nutritional interventions with the study cohort to improve physical activity levels and awareness around healthy living. This study is being funded through Tusla.

Corporate Governance Programme

Two local clubs (Sheriff YC and Belvedere FC) have commenced further development training in good governance and are building capacity within the clubs.

Activation Programmes for Volunteers (New Activities and Sports Club Development)

FAI coaching courses continue to be provided for local volunteers. The latest course to take place is the PDP 2 Training course which will be held at Clontarf Road pitches on the 10th and 11th November. 10 local volunteers will partake on the course. Two child safeguarding awareness courses were recently held in St. Laurence O’ Toole Recreation Centre, Sheriff Street with over 30 local coaches from Boxing, Martial Arts, Soccer, Watersports and dancing gaining basic awareness training in this fundamental area.

Ladies Gaelic Football Association (LGFA) Programme for Mothers and Others

The LGFA programmes “Gaelic for Ma’s” in partnership with Dublin City Council was launched during the week of Dublin SportsFest. The programme has been a great success to date with over 30 women regularly participating in the programme in both Ballybough and St. Laurence O’ Toole Recreation Centre. With its success the aim is to continue on with the programme and link the groups to Scoil Uí Chonaill GAA Club.

North East Inner City GAA Academy

The North East Inner City GAA academy for 4-7 year olds will commence on the 14th November at Larkin Community College. An inter primary schools programme will also be run in the area between local schools to support Gaelic Games in the area.

Partnership with Age and Opportunity Programmes - <http://ageandopportunity.ie/>

A number of ageing with confidence programmes will be rolled out across the North East Inner City throughout November and December. The programme will be delivered in Ballybough, St. Laurence O' Toole Recreation Centre, Lourdes Day Care Centre and Ozanam House. The programme will aim to build older adult's confidence in a range of areas including the ability to take part in physically active programmes.

Garda Blue Light Fun Run

Following on from the successful NEIC fun run events in June and September which saw over 170 and 90 participants on the night respectively, a further Christmas themed fun run will be held before in December (Date TBC). Based on the popularity of these events it is planned to develop the idea further to become a regular feature on the NEIC events calendar.

Boxing Select – An Garda Síochána in partnership with NEIC

An Garda Síochána recently held a successful North Inner City Boxing Select against and Ulster Select at the Ringside Boxing Club with over 100 people in attendance. Following on from this successful event both members of the local boxing clubs and members of An Garda Síochána (over 30 coaches) will partake in a Level 1 Boxing Coaching Course on the 17th and 18th November. The members of An Garda Síochána will then link in with local boxing clubs going forward with the aim of building stronger relationships between An Garda Síochána and local boxing community.

Late Night Football – (NEIC funded in partnership with An Garda Síochána and FAI)

A number of programmes have commenced through the newly recruited FAI sports coordinator (Neil Keoghan). Late night activities have commenced in St. Laurence O' Toole Recreation Centre, Hardwicke Street, Ballybough and Aldborough Place. The programme aim to attract young people into positive activity in late evenings. Further after school development programmes with young people have commenced in Larkin Community College and Mountjoy Square Park with a particular focus on hard to reach young people and new communities.

If any further information is required in relation to the above projects please contact the Programme Office directly. General information is available on www.neic.ie

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APPENDIX 1
NEIC Community Grants - Round 2 September 2018
Approved by the Programme Implementation Board 30/10/2018



Appl No.	Group	Project Name	Recommended Grant
1	Larkin Community College	Swimming classes for 5th & 6th year students running from Sept - Jan & Feb - May	€1,925.00
3	Acts of Compassion (Ministries)	4 new training seminars targeting people from ethnic communities on self-worth, Meaning of life, purpose of life & value of lives of those suffering with Depression	€3,000.00
4	Mud Island Community Garden	Halloween Event, Christmas Fair, Plants & Seeds for Autumn/Winter & Educational Workshops	€1,500.00
5	The Cavan Centre C.L.G.	Santa Experience for children & families of the NEIC running from 3rd - 14th December 2018	€1,000.00
6	LYCS Crèche	Garden project for children at new premises at Hardwicke St	€1,160.00
7	Sherriff Youth Club (under 16's)	Flights & Accommodation for 26 Children & 8 Adults to compete in a football Tournament in Barcelona	€1,500.00
8	Charmed with Rhythm Dance Club	20 Children from the NEIC to compete in the All Ireland Championship in Cork	€1,500.00
9	Patrick Heeney Crescent Youth Club	To take 32 children & 10 adults to a Halloween Pumpkin Patch in Co Meath	€782.00
10	Ballybough Community Group	To take 50 children & 17 adults to Halloween Pumpkin Farm	€1,125.00
13	The Five Lamps Arts Festival	Singing Teacher for Xmas Event (with Youth Projects)	€1,800.00

18	Killarney Court Sheltered Housing	40 Senior Citizens to Wild Lights opening at Dublin Zoo	€1,300.00
19	Portland Place & District Residents Association	Community clean-up and celebration/winter bedding programme	€1,000.00
20	Lourdes Day Care Centre	Christmas Party at Wynn's Hotel with recreational games for 60 seniors	€2,600.00
21	Little Treasures Community Crèche	Christmas Experience - Santa train in Rathwood & exhibit of children's paintings/Christmas cards	€2,000.00
24	Kiln/Forge Youth Group	To have a family fun day on the green complex- (Bouncy Castle, Slush puppy machine, music & face painting) before building work commences	€600.00
25	O'Brien Hall Youth Group	Trip to the Cinema during half term for 25 children & 10 Adults	€400.00
26	Corinthians Boxing Club	To participate in a boxing tournament in Waterford	€500.00
27	Larkin Community College	Christmas tree and community event	€3,000.00
29	Dorset Street Women's Group	Volunteer local women set up women's group education/social group open to all ages, sewing, flower arranging, mindfulness, meditation	€2,500.00
30	99th Dublin North Strand Sea Scout Group	Programme & equipment resources for Beavers & Cubs	€3,000.00
32	Innovista Ireland	RISE Leadership Programme for 30 Transition Students at Mount Carmel Secondary School	€600.00
33	Ballybough Brownies & Guides	Ice Skating for 20 children & 4 adults	€300.00
34	Portland Place & District	Halloween & Christmas Party for children & families of the area	€500.00
35	H.O.P.E	Publication of brochures & wallet size cards with numbers of local services for addiction also new laptop	€600.00
36	A Playful City	A Playful Street (incl community consultation)	€1,000.00
37	Fitzgibbon Court Youth Group	Christmas Party for families and senior citizens of the complex	€450.00
39	Ballybough Youth Service, Crosscare	Dance Programme "flash dance" for 10-12 year olds and to perform at annual Christmas Party	€690.00

42	Barbara Ward Clonliffe 7 Croke Park District Community Centre	6 sets of bathroom taps and Burco Countertop autofill boiler	€1,070.00
43	Streetline Project	To paint the house which is a home to 4 boys aged between 14 - 18	€2,400.00
44	Larkin Unemployed Centre	Re-surfacing work on outdoor play area	€3,000.00
45	Ozanam House Resource Centre	Parents Breakfast Club from Sept 18 - June 19	€1,485.00
46	Friends of the Elderly	Movie club to launch Nov 2018	€2,000.00
47	Hill Street Family Resource Centre	To celebrate 20 years by a photographic & written record of the history of Hill Street Family Resource Centre	€3,000.00
48	International Youth Club	Weekly drop ins with provisions of food & trips to the ice rink, bowling & sports link for International & Irish Homeless living in B&B	€2,000.00
49	Discovery Gospel Choir	"Songs from Home" to recruit new members from diverse backgrounds to develop & rehearse a musical programme	€1,400.00
51	LYCS Adult Education	Guitar lessons for long term unemployed, homeless and seniors	€1,440.00
52	St Joseph's CBS	Annual Christmas party for the elderly of the NEIC	€2,000.00
54	Seville Place Girl Guides	WAGGGS Team Girl Challenge - held over a weekend camp	€2,400.00
55	The Oasis Centre	A Garden Project to create a Brighter Future	€3,000.00
59	All Together in Dignity - ATD Fourth World Ireland	Corner Stones - used creatively to construct a permanent monument in the NECC garden	€2,300.00
61	Project Fun Direction	Physical literacy programme for twenty five 5-10 years olds attending afterschools at Hill Street Family Resource Centre	€1,700.00
63	Dublin Gospel Choir	Documenting the choir	€600.00
		TOTAL	€66,127.00